

Gold King Mine Spill R6
Daily Cost Estimates Report

8/10/2015 (Day 3)

Funding Source	EPA Expended Payroll	EPA Expended Travel	Contract Costs	TOTAL Expended	Est. Burn Rate
EPA	\$39,570.00	\$8,100.00	\$127,400.00	\$175,070.00	\$62,186.00

Gold King Mine Spill R6

Date 08/10/2015

PAYROLL	# of Staff	Hourly Cost	# of Hours in shift	Total Hours Worked	Today's Total Cost	Previous Cumulative Total	Estimated Cumulative Total
EPA at REOC	14	\$60.00	11.5	161	\$9,660.00	\$14,700	\$24,360
EPA on travel	9	\$60.00	11.5	103.5	\$6,210.00	\$7,200	\$13,410
6XA @ home	0	\$60.00	11.5	0	\$0.00	\$1,800	\$1,800
Totals	23			264.5	\$15,870.00	\$23,700	\$39,570

TRAVEL:	# of Staff	Daily/\$250	Travel Costs	Today's Lodging and Per Diem	Previous Cumulative Total	Estimated Cumulative Total
Hayes	1	\$250	\$0	\$250	\$1,100	\$1,350
Rinehart	1	\$250	\$0	\$250	\$1,100	\$1,350
Ragan	1	\$250	\$0	\$250	\$1,100	\$1,350
Acevedo	1	\$250	\$0	\$250	\$1,100	\$1,350
McCasland	1	\$250	\$0	\$250	\$1,100	\$1,350
Manheimer	1	\$250	\$0	\$250	\$1,100	\$1,350
McElroy	1	\$250	\$600	\$850	\$0	\$850
Biggs	1	\$250	\$600	\$850	\$0	\$850
Turner	1	\$250	\$0	\$250	\$0	\$250
Totals	9	\$2,250	\$1,200	\$3,450	\$6,600	\$8,100

EPA at REOC on 8/10/2015

C Petersen
P Turner
J Rauscher
S Webster
J Drammeh
M Loesel
A Foster
A Restivo
R Crossland
C Brown
K Shumake
M McCoy
K Ngo
M Torres

EPA on Travel

M Hayes
J Rinehart
J Acevedo
D Ragon
M McCasland
J Manheimer
D McElroy
T Biggs
L Turner

EPA Working from Home

All payroll hours for August 8 and 9 are calculated as overtime hours.

OVERTIME INFORMATION

Total Overtime Hours Today	Previous Overtime Hours	Cummulative Overtime Hours	Cummulative Overtime Costs
49	245	294	\$17,640.00
31.5	120	151.5	\$9,090.00
0	30	30	\$1,800.00
80.5	395	475.5	\$28,530.00

Gold King Mine Spill RS				Date	
				8/10/2015	
Contractor Staff					
Staff	Number of People	Rate per day	Today's Costs	Previous Cumulative Costs	Cumulative Contract Costs
SCL-REOC	1	1,200.00	\$1,200	\$1,200.00	2,400.00
START-REOC & field	23		\$41,066	\$83,333.00	125,000.00
			\$42,800	\$84,533.00	127,400.00

\$1500 per day if contract is traveling
\$1200 per day if contract is local

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All payroll for August 8 and 9 is shown as overtime/weekend.